

Innovation and Knowledge Management towards eStudent Information System - iKnow

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Status report and further activities

- Equipment purchase
- Dissemination activities
- Implementation activities
- Quality control
- Management

Activities performed

- 20 activities performed
- 4 workpackages on-going:
 - Dissemination
 - Sustainability
 - Quality control
 - Management
- 2 universities finished with equipment purchase activities and the remaining should finish by end of March

Dissemination

- not all partners have
- provided the dissemination strategy and action plan
- presented an evidence of organized events

Sustainability

- not all partners have
- provided the sustainability strategy and action plan
- presented an evidence of organized activities

Implementation

- not all partners have
- provided active participation for implementation phase including trainings, and enabling sustainability conditions to make the project realization.

Implementation

- UKIM, UKLO and EURM full implementation
- FON and SEEU run in it in parallel with the existing software and
- UGD using a new solution by other supplier that has all the characteristics as specified by the project.

Quality control

- not all partners have
- provided strategy and required docs

Remaining Activities for workpackages 3-6

DISS	WP.3.1	Web promotion and social networking
DISS	WP.3.2	Dissemination events for awareness raising
EXP	WP.4.1	Strategy and infrastructure implementation
EXP	WP.4.2	HR sustainability and training
EXP	WP.4.3	Legal and financial sustainability
QPLN	WP.5.1	Methodology and key performance indicators
QPLN	WP.5.2	Internal evaluation of packages
QPLN	WP.5.3	External quality audit
MNGT	WP.6.1	Planning and management of activities
MNGT	WP.6.2	Board and Steering Committee Meetings
MNGT	WP.6.3	Reporting

Planned travels

- Includes plans for visits in
- Dortmund, mar 2012
- Bitola, apr 2012
- Dissemination events in MK
- Skopje, june 2012
- Ohrid, sep 2012

Remaining travels after planing

	planned	realized	remaining
EE	144	124	20
EW	48	82	-34
WE	27	26	1
WW	15	14	1
student		0	0
	234	246	-12

Budget allocation and expenses

- All partners provided information about expenses realized and a summary table is as follows

Declared Expenditure

	LSBU	UKIM	UKLO	SEE	UGD	EURM	FON	TUDO	ULJ	QSP
STAFF COSTS	- €	33.352 €	6.776 €	4.752 €	8.132 €	9.076 €	8.360 €	8.133 €	3.235 €	- €
TRAVEL and STAY COSTS	4.778 €	19.910 €	2.714 €	6.573 €	6.011 €	3.332 €	5.656 €	6.302 €	2.975 €	1.429 €
EQUIPMENT	- €	24.200 €	19.200 €	19.200 €	19.200 €	19.200 €	19.200 €	- €	- €	- €
PRINTING/PUBLISHING	- €	2.600 €	- €	- €	627 €	3.014 €	2.000 €	- €	- €	- €
OTHER COSTS	- €	1.825 €	612 €	375 €	580 €	290 €	290 €	- €	- €	- €
INDIRECT	334 €	5.732 €	2.051 €	1.703 €	2.419 €	2.444 €	2.485 €	1.114 €	435 €	100 €
TOTAL	5.113 €	87.620 €	31.354 €	26.030 €	36.969 €	37.356 €	37.992 €	15.548 €	6.644 €	1.529 €
Contribution	511 €	8.762 €	3.135 €	2.603 €	3.697 €	3.736 €	3.799 €	1.555 €	664 €	153 €
	4.601 €	78.858 €	28.218 €	29.757 €	33.272 €	33.620 €	34.193 €	13.993 €	5.980 €	1.377 €

Fourth installment

- A proposal was made that LSBU should send the fourth installment to all partners according to the following table.
- The criterion is to keep at least 12000 euros for each partner on top of its declared expenses

Installments

	LSBU	UKIM	UKLO	SEE	UGD	EURM	FON	TUDO	ULJ	QSP
1st install	21.338 €	15.602 €	13.920 €	13.920 €	13.602 €	13.602 €	13.602 €	19.979 €	19.983 €	- €
2nd install		15.000 €								
equip. to LSBU		19.200 €	19.200 €	19.200 €	19.200 €	19.200 €	19.200 €			
3rd install	10.000 €	19.000 €	4.000 €	3.000 €	4.000 €	5.300 €	5.300 €	3.000 €	3.000 €	10.000 €
4th install	10.000 €	22.500 €	3.500 €	6.000 €	8.500 €	8.000 €	8.500 €	5.000 €		10.000 €
total	41.338 €	91.302 €	40.620 €	42.120 €	45.302 €	46.102 €	46.602 €	27.979 €	22.983 €	20.000 €
TO DO!	- 36.225 €	- 12.444 €	- 12.401 €	- 12.362 €	- 12.029 €	- 12.482 €	- 12.409 €	- 13.986 €	- 17.003 €	- 18.623 €

Budgets and installments

- Declaration of expenses – reminder
- All expenses to be declared by May 31
- Final installment to be sent in June 2012